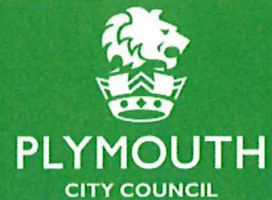


EXECUTIVE DECISION

made by a Cabinet Member



REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L2 21/22

Decision				
1	Title of decision: Reversal of charges for non-household waste at the Household Waste and Recycling Centre.			
2	Decision maker (Cabinet Member and portfolio): Councillor Nick Kelly, Leader of the Council			
3	Report author and contact details: Andy Sharp, Head of Business Improvement. Contact Andy.Sharp@plymouth.gov.uk			
4	Decision to be taken: The Leader has decided to deal with this matter personally and to approve the cessation of charges for the disposal of non-household waste at the Household Waste and Recycling Centre (HWRC).			
5	Reasons for decision: This change is one of the commitments that the administration has identified to provide improvements across this service which has been identified as important to residents, visitors and businesses. It has been prioritised for action within the first 100 days of the new administration			
6	Alternative options considered and rejected: A do nothing option was considered and discounted because there is an identified commitment to improve services in this area and meet the Manifesto commitment referred to in Section 5.			
7	Financial implications: The total annual financial cost of implementing the changes set out in this Executive Decision is estimated to be £130,000 from the cessation of HWRC non-household waste disposal charges. It is agreed that the full cost of this decision will be met from within budgets already allocated. Accordingly it is acknowledged that adjustments will be made to other budget heads to accommodate these extra costs and that this process will have been completed within 4 weeks from the date of this decision record.			
8	Is the decision a Key Decision? (please contact Democratic Support for further advice)	Yes	No	Per the Constitution, a key decision is one which: in the case of capital projects and contract awards, results in a new commitment to spend and/or save in
			X	

				excess of £3million in total
			X	in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1million
			X	is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.
	If yes, date of publication of the notice in the <u>Forward Plan of Key Decisions</u>			
9	Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:		The proposal aligns with the Corporate Plan's stated value of being Democratic. The changes contained within this Executive Decision were clearly set out in the current Administration's commitments for action within the first 100 days.	
10	Please specify any direct environmental implications of the decision (carbon impact)		Section 2.2 of the Briefing Paper sets out the environmental implications and opportunities which relate to reducing, recycling and reusing waste materials in the City, alongside reducing the risk of flytipping incidents.	
Urgent decisions				
11	Is the decision urgent and to be implemented immediately in the interests of the Council or the public?		Yes	(If yes, please contact Democratic Support (democraticsupport@plymouth.gov.uk) for advice)
			No	X (If no, go to section 13a)
12a	Reason for urgency:			
12b	Scrutiny Chair Signature:		Date	
	Scrutiny Committee name:			
	Print Name:			
Consultation				
13a	Are any other Cabinet members' portfolios affected by the decision?		Yes	X
			No	(If no go to section 14)
13b	Which other Cabinet member's portfolio is affected by the decision?		Councillor Maddi Bridgeman, Cabinet Member for Environment and Street Scene.	

13c	Date Cabinet member consulted	28 May 2021						
14	Has any Cabinet member declared a conflict of interest in relation to the decision?	Yes	<input type="checkbox"/>	If yes, please discuss with the Monitoring Officer				
		No	<input checked="" type="checkbox"/>					
15	Which Corporate Management Team member has been consulted?	Name	Anthony Payne					
		Job title	Strategic Director for Place					
		Date consulted	28 May 2021					
Sign-off								
16	Sign off codes from the relevant departments consulted:	Democratic Support (mandatory)	DS06 21/22					
		Finance (mandatory)	ba.21.22.24					
		Legal (mandatory)	It/36775/040621					
		Human Resources (if applicable)	080621KAB					
		Corporate property (if applicable)						
		Procurement (if applicable)						
Appendices								
17	Ref.	Title of appendix						
	A	Briefing Report: Reversal of HWRC disposal charges						
	B	Equalities Impact Assessment: Reversal of HWRC disposal charges						
Confidential/exempt information								
18a	Do you need to include any confidential/exempt information?	Yes	<input type="checkbox"/>	If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in 18b below. (Keep as much information as possible in the briefing report that will be in the public domain)				
		No	<input checked="" type="checkbox"/>					
		Exemption Paragraph Number						
		1	2	3	4	5	6	7

18b	Confidential/exempt briefing report title:						
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Background Papers

19 Please list all unpublished, background papers relevant to the decision in the table below.
 Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.

Title of background paper(s)	Exemption Paragraph Number						
	1	2	3	4	5	6	7

Cabinet Member Signature

20 I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.

Signature		Date of decision	8 June 2021
Print Name	Cllr Nick Kelly, Leader of Plymouth City Council		